COUNCIL OF THE COUNTY OF MAUI

BUDGET AND FINANCE COMMITTEE

October 17, 2003	Committee	
	Report No.	03-121

Honorable Chair and Members of the County Council County of Maui Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on September 30, 2003, makes reference to Contract No. G1603, between the County of Maui and Maui Recycling Group, Inc., relating to recycling education and community outreach projects.

Your Committee notes that the purpose of the contract is to provide services relative to recycling programs as follows:

- 1. Develop marketing and educational tools to expand existing recycling, reuse, and reduction projects, specifically used motor oil;
- 2. Manage computer distribution to non-profits; and
- 3. Update the Aloha Shares Network Computer.

Your Committee further notes that the contract is a grant for \$14,300 with a period of performance ending on June 30, 2004.

At its meeting, your Committee met with the Deputy Director of Public Works and Environmental Management; the Division Chief of the Solid Waste Division, Department of Public Works and Environmental Management; and a Deputy Corporation Counsel.

Your Committee notes that the contract was referred to your Committee because of a concern regarding the duplication of services already provided by personnel in the Landfill Diversion Program.

The Deputy Director stated that the Landfill Diversion Program is unable to assume the additional responsibilities required by the grant with its small administrative staff that manages several grant programs and contracts.

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The Division Chief informed your Committee that the grant's scope was broadened to include the distribution of computers to nonprofit organizations. He stated that, in the past, the Community Work Day and Computer Swap programs handled the recycling of computers. The Department had wanted to expand the Aloha Shares Network to include computer distribution because it believed that a public/private partnership was a good way to enhance recycling efforts.

Your Committee voted to recommend filing the contract.

Your Budget and Finance Committee RECOMMENDS that Contract No. G1603 be FILED.

Adoption of this report is respectfully requested.

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